

APPENDIX 2

CAPACITY CALCULATED														NUMBERS ABOVE CAPACITY						PLACES NEEDED	PLACES FUNDED (IE exceeding 160 already)
SCAP Submission																					
TORQUAY	973	973	973	1049	1049		37	0	15	0	0	104	0	£0.00							
PAIGNTON	326	326	326	326	326		0	16	0	0	0										
BRIXHAM	379	379	379	379	379		0	34	0	1	0										
After ADJUSTMENTS																					
TORQUAY	916	916	916	916	916		95	39	72	72	18	501	341	£5.9m							
PAIGNTON	300	300	300	300	300		23	43	26	0	0										
BRIXHAM	340	340	340	340	340		5	70	0	37	0										
Model D Projections for 2021/22														With 2% margin							
TORQUAY	991	936	969	969	916		1011	955	988	988	934										
PAIGNTON	317	336	320	287	284		323	343	326	293	290										
BRIXHAM	338	402	332	370	308		345	410	339	377	314										